

2000 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier:

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1996-97 through 1998-99. If not available, please enter 'm' in the boxes.

Bachelor's:

Master's:

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 1999

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty Classification	FTE Faculty			Student Credit Hours								Organized Class Sections				
	(A) Total	(B) Sep. Budg.	(C) Instructional	(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Disc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			(P) Total
				(M) Lower Div.	(N) Upper Div.	(O) Graduate										
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.00	0.00	21.00	1,155	1,208	0	2,363	343	0	343	2,706	0.0	8.0	24.0	23.0	55.0
- Other Regular Faculty	2.00	0.00	2.00	104	114	0	218	33	0	33	251	0.0	2.0	3.0	1.0	6.0
Supplemental Faculty	1.42	NA	1.42	90	81	0	171	3	0	3	174	1.0	1.0	3.0	1.0	6.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	24.42	0.00	24.42	1,349	1,403	0	2,752	379	0	379	3,131	1.0	11.0	30.0	25.0	67.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Indicate your academic calendar:

Semester: Quarter:

Reminder: Use Fall 1999 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 1999-2000

1. Total student credit hours generated during Academic Year 1999-00, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 1999-00

A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?*

B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.*

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 1999-2000

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 1999-00

Institution: **University of North Carolina at Charlotte**

Department/Discipline: **Architecture**

Associated CIP: **40201**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level
Fall 1999 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.0	21.0	86%	86%	86%	0%	86%	91%	0%	91%	86%	0%	73%	80%	92%	82%
- Other Regular Faculty	2.0	2.0	8%	8%	8%	0%	8%	9%	0%	9%	8%	0%	18%	10%	4%	9%
Supplemental Faculty	1.4	1.4	6%	7%	6%	0%	6%	1%	0%	1%	6%	100%	9%	10%	4%	9%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
TOTAL	24.4	24.4	100%	100%	100%	0%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
Total (SCH, OCS)	-	-	-	1,349	1,403	0	2,752	379	0	379	3,131	1.0	11.0	30.0	25.0	67.0

* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type
Fall 1999 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.0	21.0	86%	43%	45%	0%	87%	13%	0%	13%	2,706	0%	15%	44%	42%	55.0
- Other Regular Faculty	2.0	2.0	8%	41%	45%	0%	87%	13%	0%	13%	251	0%	33%	50%	17%	6.0
Supplemental Faculty	1.4	1.4	6%	52%	47%	0%	98%	2%	0%	2%	174	17%	17%	50%	17%	6.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
Total	24.4	24.4	100%	43%	45%	0%	88%	12%	0%	12%	3,131	1%	16%	45%	37%	67.0

* For each row, sum of total undergraduate and total graduate columns should equal 100%

** Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty
Fall 1999 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.0	21.0	86%	55	58	0	113	16	0	16	129	0.0	0.4	1.1	1.1	2.6
- Other Regular Faculty	2.0	2.0	8%	52	57	0	109	17	0	17	126	0.0	1.0	1.5	0.5	3.0
Supplemental Faculty	1.4	1.4	6%	63	57	0	120	2	0	2	123	0.7	0.7	2.1	0.7	4.2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
Total	24.4	24.4	100%	55	57	0	113	16	0	16	128	0.0	0.5	1.2	1.0	2.7

**Table 4: Instructional Productivity and Cost Ratios
Academic Year 1998-99 Student Credit Hours & Fiscal Year 1999-2000 Expenditure Data**

1. Total FTE faculty (Fall 1999)	24.42
2. Total Instructional faculty (Fall 1999)	24.42
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 1999)	86%
4. FTE students taught (Fall 1999)	225.6
5. Direct instructional expenditure per SCH	\$396
6. Direct instructional expenditure per FTE student	\$10,870
7. Personnel cost as percent of direct instructional expenditure	80%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0